AGENDA

GPATS POLICY COORDINATING COMMITTEE

June 16, 2014 Suite 400 - Greenville County Square 10:00 a.m.

| | 1. | CALL TO ORDER / WELCOME AND INTRODUC | TIONS Vice-Chairman Senator Larry Martin |
|---------|-----|---|--|
| action: | 2. | APPROVAL OF THE MARCH 17, 2014 MINUTES | Attachment 1 |
| | 3. | PUBLIC COMMENT | Vice-Chairman Senator Larry Martin |
| | 4. | GPATS GUIDESHARE ALLOCATION UPDATE | Attachment 2 Keith Brockington, AICP GPATS Transportation Manager |
| action: | 5. | APPROVAL OF GPATS TRANSPORTATION IMP AMENDMENTS "AR6" | PROVEMENT PROGRAM (TIP) Attachment 3 Keith Brockington, AICP GPATS Transportation Manager |
| action: | 6. | APPROVAL OF THE UPWP PL-FUNDED SPECIA | AL STUDY APPLICATIONS Attachment 4 Monica Floyd GPATS Transportation Planner |
| action: | 7. | APPROVAL OF THE FY 2015 UPWP | Attachment 5 Keith Brockington, AICP GPATS Transportation Manager |
| action: | 8. | ENDORSEMENT OF THE CLAYTON DRIVE (CE | NTRAL) RECLASSIFICATION Attachment 6 Keith Brockington, AICP GPATS Transportation Manager |
| | 9. | SCDOT PROJECT STATUS UPDATE | Attachment 7 Tommy Elrod, PE SCDOT Project Manager |
| | 10. | OLD BUSINES - Woodruff Road Parallel and SC-153 Project Acceleration Proposal | Attachment 8 |
| | 11. | NEW BUSINESS | |

12.

ADJOURN

MINUTES GPATS POLICY COORDINATING COMMITTEE March 17, 2014 Suite 400 – County Square 10:00 a.m.

MEMBERS PRESENT: Chairman Kirven, Representative Loftis, Representative Smith, Representative Burns, Representative Hamilton, Senator Martin, Senator Allen, Senator Martin, Councilor Norris, Councilor Meadows, Councilor Payne, Council Chair Taylor, Mayor Raines, Mayor Eichor, Mayor Bagwell, Mayor Cook, Mayor Long, Mayor White, Mayor Danner, Mayor Durham, Mayor Mayor Owens, Pickens Council Chair Smith, Councilor Willis, Commissioner Willard, Trey Fouche and K. Brockington

OTHERS PRESENT: L. Estep, P. Gucker, H. Hahn, M. Floyd and M. Tollison,

Chairman Kirven called the meeting to order at 10:07 a.m.

Chairman Kirven welcomed everyone and recognized the new SCDOT Commissioner representing District 4, Woody Willard. He also recognized Mr. Doug Freight, who is the South Carolina Deputy Secretary for Intermodal and Freight Programs with the SCDOT He recognized Mark Tollison, Greenville County Attorney, and Mayor Frank Krenshaw from the town of Pendleton.

Chairman Kirven stated on the GPATS by-laws, the Mayor of Liberty serves on the Committee, but was not reelected. The by-laws do not provide the flexibility for the Committee to substitute that position with the Mayor of Pendleton. The Pickens County Delegation would like to address the substitution. Chairman Kirven stated the item would be on the agenda for the June meeting for discussion and possible amendment to the bylaws.

APPROVAL OF THE February 3, 2014 MINUTES

MOTION: Without objection the minutes of the February 3, 2014 meeting were approved unanimously by voice vote.

PUBLIC COMMENT

Mr. Rick Summerall representing Verde Development and requested the Committee to realign Salter Road along with the Woodruff Road parallel.

Ms. Lisa Hallo representing Upstate Forever addressed the Committee regarding the Transit Reorganization

Mr. Todd Voss, President of Southern Wesleyan University regarding Clayton Drive.

APPROVAL OF THE GPATS TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AMENDMENT "AR5"

Keith Brockington addressed the Committee members with a request for approval of changes to the TIP. He stated the changes being proposed are on the attachment received in the agenda packet, noting the funding for the I-85 Widening and Improvement Project have been increased. Mr. Brockington stated the increase was to allow for expedited work on the corridor. The request was made by the SCDOT in order to make the improvements sooner. The second amendment would include the FY2014 apportionment for Section 5307 funding. Mr. Brockington stated the funding allocation requested for inclusion in the GPATS TIP was 4.541 million dollars.

MOTION: By Councilor Payne, seconded by Councilor Smith to approve the TIP amendment "AR5". The motion carried unanimously by voice vote.

GPATS TRANSIT REORGANIZATION PROPOSAL

Chairman Kirven addressed the Committee on the Transit reorganization proposal. He stated the item originally was discussed in November 2013. Since that time GTA and CAT have not been able to come to a resolution, therefore Mr. Kirven felt it was time to make a decision. He stated over the months he had received information and good advice regarding the item. Mr. Kirven stated since the restructure of GPATS after the 2010 Census, with the new expanded boundaries another transit provider was taken into the GPATS area. There had been a little controversy, problems getting the new transit provider (CAT) and Greenville Transit Authority operating smoothly. The designated recipient, which has been GTA does not carry forward into the new reorganization. GPATS Committee needs to make a decision as to who will be the designated recipient to receive the funding. If the decision were made for GPATS to be the recipient, it would be an administrative function, supporting both CAT and GTA.

The signed Resolution will be sent to FTA for authorization for GPATS to suballocate and administer FTA 5307, 5310 and 5339 grant funding as a Designated Recipient..

County Council Chairman Taylor asked if there was a time issue involved in order to move forward.

Secretary Freight answered questions regarding the process. Additionally, all three parties must concur with the reorganization.

Chairman Kirven answered a question regarding the county budget as was asked by County Councilor Norris. He stated there were two positions open in Transportation, which the salaries would come out of a grant fund. The County personnel budget would not be affected in any way, and there would be minimal impact on staff.

Secretary Freight explained the 5307 program, which is deciding who gets what funding, the 5310 and 5339 is a selection and review process.

MOTION: By Representative Burns, seconded by Senator Martin to approve the resolution for GPATS Transit Reorganization as presented in each member's packet.

After further discussions the following motion was made.

MOTION: By Mayor Cook, seconded by Councilor Smith to amend the resolution to include the 5340 allocation beginning July 1, 2014. The motion to amend carried by a vote by hand of 21 in favor and 3 in opposition.

MOTION: By Mr. Fouche that monies continue to come from Greenville County and do not come off of FTA funds, 5307, 5310, 5339 or 5340. Being there was not a second to the motion, the motion failed.

The motion to approve the resolution for GPATS Transit Reorganization as amended carried by a show of hands with 15 in favor and 9 in opposition.

Item 6 is mute point at this time.

MOTION: By Senator Martin to appoint the Greenville County attorneys office to serve as legal counsel to GPATS for the purpose of providing the required legal council for the FTA (Federal Transit Authority) in connection to GPATS designated recipient status. The motion carried unanimously by voice vote.

SCDOT PROJECT UPDATE

Tommy Elrod addressed the Committee giving a brief status update on projects within the GPATS area as was in their agenda packets. He made himself available for any questions after the meeting.

UNIFIED PLANNING WORK PROGRAM: UPDATE

Keith Brockington discussed the draft project list for the Unified Planning Work Program (UPWP). The projects will be discussed and ranked by staff and the Study Team based upon need and potential and present the final list for inclusion into the UPWP to the Policy Committee at the June meeting. Mr. Brockington stated the PL carryover available to GPATS for Fiscal Year 2015 is \$108,915.00.

TRANSPORTATION ALTERNATIVES PROGRAM: UPDATE

Keith Brockington discussed the application of two projects received for the FY2014 TAP Cycle. GPATS staff will proceed with ranking the projects and with the total GPATS TAP allocation of \$621,818.00, staff does not see the need to competitively decide between projects. Staff will work with the applicants to ensure the proposals are as finalized as possible ahead of the final June approvals into the GPATS TIP.

OLD BUSINESS

Town of Central Project Request

GPATS and SCDOT staffs are currently evaluating the project. Clayton Drive was not on the Federally Eligible system, it is a State Road. He stated at this time there is a question of eligibility of the road to be included in the GPATS LRTP, so there is no recommendation to the Study Team for an LRTP amendment. A delay in getting the project into the LRTP will not affect the speed at which the project may be done. Staff will have a final recommendation at the June meeting.

GPATS Guideshare

Mr. Brockington discussed the two attachments which were included in the packets which reflect the current formula the SCDOT uses in determining the amount of Guideshare funding GPATS receives. Using the current formula, GPATS would receive an additional \$974,860.00 per year. He noted using the modified formula, which does not use VMT (vehicle miles traveled), GPATS would receive \$3,242,877.00 additionally. The SCDOT will be endorsing the "population only formula" at their March meeting. Staff will include the final Guideshare changes in the TIP at the Policy Committee meeting in June.

NEW BUSINESS

Woodruff Parallel and SC-153 Project Acceleration Proposal

Keith Brockington addressed the Committee members with a request that was included in the packets addressing the Woodruff Parallel. With current projections, the work on the parallel road would not begin until 2020, due to funding constraints of the TIP and LRTP. Staff was informed the Policy Committee could bring projects into the TIP and reorder the projects to expedite the projects and if needed SCDOT Commission could vote to accelerate Guideshare funds for certain projects, to be repaid over a period of time if needed to keep GPATS "in the black". Additionally, GPATS staff desired the inclusion of SC-153 project third ranked in the LRTP, to spread the benefits of acceleration to the larger GPATS area. Staff is requesting a vote of endorsement and would return at the regular Policy Committee meeting in June with a TIP Amendment to include the projects and to propose what impacts would be to the other TIP projects.

Mr. Brockington answered questions regarding SC 153, and the time frame for the projects. He explained what improvements would be made at SC 153.

Mayor Long invited all to attend a benefit fundraiser for Dan Powell on March 30, 12014. Dan is known in Greenville County from Fountain Inn to Travelers Rest.. He is suffering from Stage 4 Lung Cancer and Fountain Inn would like to help him and his family. Dan has been instrumental in obtaining Grant monies for Fountain Inn. Fountain Inn has adopted him as their citizen and recognized him as citizen of the month. Mayor Long asked each to come or send \$20.00 to help.

ADJOURNMENT

| There being no further business, | and without objectior | n the meeting was adjourned | at |
|----------------------------------|-----------------------|-----------------------------|----|
| 11·40a m | | | |

| Submitted by Recording Secretary | |
|----------------------------------|--|



301 University Ridge, Suite 3800 Greenville, SC 29601 (864) 467-7270 www.greenvillecounty.org

MEMORANDUM

TO: GPATS Policy Committee

FROM: GPATS Staff

DATE: June 16, 2014

SUBJECT: GPATS Guideshare Allocation Update

Please find the attached letter from SCDOT (**Attachment 2.2**) highlighting the changes to the GPATS Guideshare Allocation.

Of interest, please note the over \$3.2 million increase per year to GPATS. This is the largest increase of any MPO, except the initial allocation for the new Lowcountry Area Transportation Study (Beaufort/Hilton Head).

The GPATS Guideshare will be increased from \$14.835 million per year, to \$18.078 million per year for FY 15 and onward. The TIP will be adjusted to reflect that change.

This item is being presented for informational purposes only, and no action by the Policy Committee is required at this time.



MEMORANDUM

MPO and COG Directors. TO:

Mark Lester, P.E., Acting Deputy Secretary for Intermodal Planning FROM:

April 25, 2014 DATE:

Approval of Guideshare Formula and Funding Aflocation RE:

As a follow up to our meeting with the COG and MPO staff in February, I wanted to confirm the Commission's approval of the proposed Guideshare formula and funding allocation at their April meeting. We appreciate your input and assistance in crafting a formula that provides an equitable distribution of funding based on the 2010 Census. A copy of the Guideshare allocation table is attached. In summary, the changes to the Guideshare formula include:

- Elimination of Vehicle Miles of Travel (VMT) from the calculation, and
- Inclusion of Census defined urban clusters in addition to urbanized area population as the basis for allocating funds between MPOs.

It is our intent to implement the new Guideshare allocation beginning FFY 2015. In the interim, SCDOT's Planning Office will be coordinating with each COG and MPO to address the impacts of the new Guideshare allocation, including TIP programming requirements.

On a separate note, the Commission has asked staff to provide an update on the 20% resurfacing requirement at their May meeting. Our update will include a summary of how many MPOs and COGs are in compliance as well as what types of projects are being implemented.

It has been a pleasure working with all of you on this Important issue and we look forward to our continued efforts serve the transportation needs of South Carolina.

MCE:sdb

Attachment

The Honorable W.B. Cook, SCDOT Commission Chairman, Fifth Congressional District The Honorable Jim Rozier, SCDOT Commissioner, First Congressional District The Honorable John N. Hardee, SCDOT Commissioner, Second Congressional District The Honorable Woodrow W. Willard Jr., SCDOT Commissioner, Fourth Congressional District

The Honorable Samuel B. Glover, SCDOT Commissioner, Sixth Congressional District

The Honorable Mike Wooten, SCDOT Commissioner, Seventh Congressional District.

The Honorable Clifton Parker, SCDQT Commissioner At-Large.

ec: Christy A. Hall, P.E., Acting Secretary of Transportation

File: Pln/MDP



MPO Guideshare - \$138,000,000

| GAIN (LOSS) | \$274,476 | \$200,382 | \$3,218,402 | \$2,473,715 | \$620,396 | \$3,242,877 | \$1,266,465 | \$4,625,288 | \$1,941,531 | \$130,120 | 200 |
|-------------|-------------|-------------|--------------|--------------|-------------|--------------|-------------|-------------|-------------|-------------|-------------|
| NEW | \$2,815,237 | \$3,593,769 | \$19,026,279 | \$19,199,714 | \$3,107,082 | \$18,077,921 | \$7,599,944 | \$4,625,288 | \$6,035,144 | \$6,376,359 | |
| PREVIOUS | \$2,540,761 | \$3,393,387 | \$15,807,877 | \$16,725,999 | \$2,486,686 | \$14,835,044 | \$6,333,479 | 80 | \$4,093,613 | \$6,246,239 | 100 |
| | ANATS | ARTS | CHATS | COATS | FLATS | GPATS | GSATS | LATS | RFATS | SPATS | September 1 |

*Approved April 2014

COG Guideshare - \$138,000,000

| | PREVIOUS GUIDESHARE | NEW GUIDESHARE | GAIN (LOSS) | |
|-------------------------|------------------------|----------------|---------------|--|
| APPALACHIAN BERKELEY | \$9,245,453 | 57,579,497 | (\$1,665,956) | |
| CHARLESTON | \$4,543,388 | \$2,181,422 | (\$2,361,966) | |
| CATAWBA | \$5,913,946 | \$4,903,284 | (\$1,010,662) | |
| ENTRAL MIDLANDS | \$4,167,334 | \$2,883,809 | (\$1,283,525) | |
| LOWCOUNTRY | \$8,153,516 | \$2,688,118 | (\$5,465,398) | |
| LOWER SAVANNAH | \$7,446,890 | \$5,489,253 | (\$1,957,637) | |
| PEE DEE | \$8,709,131 | \$6,622,076 | (\$2,087,055) | |
| SANTEE-LYNCHES | \$4,970,832 | \$3,208,717 | (\$1,762,115) | |
| UPPER SAVANNAH | \$6,601,670 | \$6,263,156 | (\$338,514) | |
| WACCAMAW | 53,499,517 | \$3,187,564 | (\$311,953) | |
| | | | | |

*Approved April 2014



301 University Ridge, Suite 3800 Greenville, SC 29601 (864) 467-7270 www.greenvillecounty.org

MEMORANDUM

TO: GPATS Policy Committee

FROM: GPATS Staff

DATE: June 16, 2014

SUBJECT: GPATS TIP Amendment – AR6

Please find the attached DRAFT TIP Financial Statement (Attachment 3.2), with proposed changes highlighted in blue.

- The increase in GPATS Guideshare of \$3,242,877 per year from FY 2015 and onward has been added to the Guideshare Allocation, bringing the allocation total to \$18,077,921.
- SCDOT has requested increases and shifting for the Batesville Road project. Due to funding shortages to properly complete the project, the scope was planned to be scaled back, however with the increase in Guideshare, Staff recommends the changes as shown to maintain the intended project scope:
 - o Decrease of \$500k R in FY2014
 - o Additional \$200k P in FY2015
 - o Additional \$1mil R in FY2015
 - o Additional \$3.75mil C in FY2016
 - o Decrease of \$250k C in FY2017
- Addition of the I-385 at Fairview Road Earmark of \$373k for PE in FY 2019
- Notation change of Bridge at US-29 and S-23-75 bridge from Anderson to Greenville
- Lastly, the TAP Applications for City of Greenville (\$360,976) and Anderson School District Four (\$250,000) have been added to the TIP for the FY 2014 Cycle.

The Policy Committee will be asked to approve the aforementioned changes, allowing adoption into the SCDOT State Transportation Improvement Program (STIP). This amendment will be noted as Amendment/Revision #6 or AR6.

GPATS TRANSPORTATION IMPROVEMENT PROGRAM - FY 2014-2019 FINANCIAL STATEMENT

| | | | TIP | Approved | d 6/2 <mark>4/2</mark> 1 | 103 AR | Approved | 3/17/201 | 4 | | |] | |
|----------------------|---------------|--|------------------|------------------------|--------------------------|------------------------|------------------------|------------------------|------------------------|------------------------|-------------------------|-------------------------|----------------------------|
| COST IN T | HOUSANDS) | | | FY 2013 | FY 2014 | FY 2015 | FY 2016 | FY 2017 | FY 2018 | FY 2019 | TIP COST (2014-2019) | | |
| | | GUIDESHARE ALLOCATION DEBT SERVICE | | \$14,835 (\$3,802) | \$14,835 (\$3,754) | \$18,078 (\$3,706) | \$18,078 (\$3,660) | \$18,078 (\$3,605) | \$18,078 (\$3,553) | \$18,078 (\$3,500) | \$105,225 (\$21,778) | | |
| | | 20% GUIDESHARE RESURFACING SCDOT SIGNAL RETIMING | | (\$2,207) | (\$2,216) (\$150) | (\$2,874) (\$150) | (\$2,884) (\$150) | (\$2,895) (\$150) | (\$2,905) (\$150) | (\$2,916) (\$150) | (\$16,689) | <u> </u> | |
| | | ALLOCATION AVAILABLE FOR PROJECTS CARRYOVER AVAILABLE FROM PREVIOUS FY | | \$8,826 | \$8,715 | \$11,348 | \$11,384 | \$11,428 | \$11,470 | \$11,512 | \$65,858 | 1 | |
| | | GUIDESHARE SUBTOTALS | | \$27,938 (\$4,529) | \$32,235 (\$14,417) | \$26,533 (\$14,960) | \$22,921 (\$28,200) | \$6,105 (\$12,500) | \$5,034 (\$5,500) | \$11,004 (\$2,000) | (\$77,577) | 1 | |
| | | BALANCE | | 32,235 | 26,533 | 22,921 | 6,105 | 5,034 | 11,004 | 20,516 | 20,516 FY14-19 | GUIDESHARE SUMI | MARY |
| | | NEERING, R - RIGHT OF WAY, C - CONSTRUCTION, CA - CA | | J | | | | | | | REVENUES | ALLOCATION CARRYOVER | \$105,225 \$32,235 |
| | - ENVIROMENTA | AL TO BE COMPLETED FOR PHASES 1 & 2 (Verdae to Millennium) | Lī | | | | | | | | EXPENDITURES | PROJECTS | (\$77,577) |
| | | nerged with I-85 @ I-385 Design/Build combined for cost saving, if possible. | | | | | | | _ | | | DEBT OTHER | (\$21,778) (\$17,589) |
| | | | | | Prop | osed Changes High | ighted in Blue | | | | BALANCE Amounts : | shown in Italics are | \$20,516 Non-Guideshare |
| | | | Previous | FY | FY | FY | FY | TIP FY | FY | FY | TIP COST | REMAINING COST | FUNDING |
| PIN# | Prioriy | GUIDESHARE PROJECTS DEBT SERVICE | S 41,574 | 2013 \$3,802 | 2014 \$3,754 | 2015 \$3,706 | 2016 \$3,660 | 2017 \$3,605 | 2018 \$3,553 | 2019 \$3,500 | (2014-2019) \$21,778 | (2020+) \$5,326 | STP |
| | | SC 153 WIDENING FROM NEAR COOPER RD | 315 | 1 | Co | mpleted Proje | cts | | 1 | | Complete | 1 | STP |
| 7447RD02 | 24 | TOWARD I-85 BRUSHY CREEK AND PEARSON | 1,532 | | | | | | | | Complete | | STP |
| 8114RD01 | | | 465 | | Danianta Cuma | males in the TID | with Updated S | hadula and Ca | -t F-tit | | Complete | | Pickens County |
| | | SC 183 INTERSECTION IMPROVEMENTS | | nprovement F | rojects Curre | ntly in the TIP | with Updated S | nedule and Co | st Estimates | | \$4,260 | 1 | STP |
| 7728RD01 7728RD02 | 25/29 | ALEX RD JIM HUNT RD | 1,548 43 | | | | 2,000 C | | | | | | |
| 7728RD03 | | JAMESON RD BATESVILLE ROAD (S-164) | 1,250 P | | 200 P | 260 R | | 2,000 C | | | \$12,200 | | STP |
| 7686RD01 | 17 | SC 14 TO ROPER MOUNTAIN RD (THREE LANES WITH MEDIAN, BIKE LANES, | | | 1,000 R | 1,000 R | 5,000 C | 5,000 C | | | | | |
| | | SIDEWALK NORTH OF PELHAM FALLS DRIVE) SC 153 EXTENSION - PHASE 1 | 1,600 P | 700 P | | | 1,750 C | | | | \$14,300 | | Safety STP |
| 9309RD01 | 30 | US 123 TO PRINCE PERRY ROAD (TWO LANES, LIMITED ACCESS, LEFT | | | 1,700 R | 4,000 C | 8,600 C | | | | | | |
| | | TURN LANES, 2 FT PAVED SHOULDERS) SC 153 EXTENSION - PHASE 2 | | | 2,089 P | | | | | | \$7,689 | | STP |
| 9309RD02 | 27 | PRINCE PERRY ROAD TO SALUDA DAM ROAD (TWO LANES, LIMITED ACCESS, LEFT | | | 1,100 R | | 4,500 C | | | | | | |
| | | TURN LANES, 2 FT PAVED SHOULDERS) NORTH BUNCOMBE RD (SC 101/SC 290) | 700 P | | | | | | | | \$4,500 | | STP |
| 7685RD01 | 1 | FROM WADE HAMPTON (US 29) TO LOCUST HILL (SC 290) | 600 R | | 4,500 C | | | | | | | | |
| | | (FIVE LANES WITH BIKE LANES) ROPER MOUNTAIN ROAD (S-548) | 400 P | | | | | | | | \$3,500 | | STP |
| 9283RD01 | 2 | GARLINGTON ROAD TO FEASTER ROAD (THREE LANES WITH BIKE LANES | | 629 R | 1,500 C | 2,000 C | | | | | | | |
| | | AND SIDEWALKS) BUTLER ROAD (S-107) | 400 P | | | | | | | | | | STP |
| 8119RD01 | 10 | MAULDIN HIGH SCHOOL TO BRIDGES RD (FOUR LANES WITH MEDIAN | 339 R | 2,500 C | | | | | | | Fully Obligated | | |
| | | WIDE OUTSIDE LANES AND SIDEWALKS) SALTERS ROAD - PHASE 1 & 2 | 1,600 P | | | | | | | | \$10,628 | | STP |
| 8112RD01 | 9/12 | VERDAE BLVD. TO MILLENIUM BLVD. (FOUR LANES WITH MEDIAN, | | | 1,128 R | 4,750 C | 4,750 C | | | | | | |
| | | BIKE LANES AND SIDEWALKS) WOODRUFF ROAD (SC-146) | 400 P | | | 2,720 C | | | | | \$3,500 | | NHS/IM STP |
| 9660RD01 | 5 | FROM SCUFFLETOWN RD TO BENNETTS BRIDGE INTERSECTIONS IMPROVEMENTS WITH SOME | | | | 1,500 R | 2,000 C | | | | | | |
| | | WIDENING AND SIDEWALKS US 123 WIDENING/ACCESS MANAGEMENT SC 135 TO SC 93 | | | | 100 P | | | | | \$100 | | STP |
| TBD | 14 | WIDEN TO 6 LANES W/ RAISED MEDIAN & TURN LANES @ INTERSECTIONS | | | | | | | | | | | |
| | | ROPER MOUNTAIN EXTENSION (S-547) **** PELHAM ROAD TO ROPER MOUNTAIN ROAD | 400 P | 350 P | 800 P | 600 R | 600 R | | | | \$7,000 | | STP |
| 2472RD01 | 6 | (THREE LANES, BIKE LANES, AND SIDEWALK ON ONE SIDE) | | | | 600 K | 600 K | 2,500 C | 2,500 C | | | | |
| | | ROPER MOUNTAIN ROAD (S-548) **** ROPER MOUNTAIN EXT TO GARLINGTON ROAD | 400 P | 350 P | 400 P | 750 R | 750 R | | | | \$7,900 | | STP |
| 1472RD01 | 7 | (THREE LANES, BIKE LANES, AND SIDEWALK ON ONE SIDE) | | | | 750 K | 750 K | 3,000 C | 3,000 C | | | | |
| | | BUTLER ROAD (S-107) BRIDGES RD TO US 276 | | | | | | | | 1,000 P | \$1,000 | | STP |
| TBD | 8 | (FOUR LANES, DIVIDED, BIKE LANES AND SIDEWALKS) | | | | | | | | | | \$16,500 | |
| | | BATESVILLE ROAD (S-164) PELHAM ROAD TO THE PARKWAY | | | | | | | | | \$1,000 | | STP |
| TBD | 11 | (THREE LANES, WIDE OUTSIDE LANES, AND SIDEWALKS) | | | | | | | | 1,000 P | | \$11,500 | |
| | | | | rsection Proj | ects Currently | in the TIP with | Updated Sche | dule and Cost E | stimates | | | | |
| 7687RD01 7689RD01 | | SC 101 AND FEWS CHAPEL WOODRUFF RD/I-85 INTERCHANGE | 2,137 310 P | Resurfacing | | | | | | | Complete | | STP STP |
| 7688RD01 | | RAMP MODIFICATIONS*** WOODRUFF RD (SC 146) AND | 310 P | Resurfacing | | | | | | | | | STP |
| 8113RD01 | | GARLINGTON/MILLER*** LOCUST HILL (SC 290) AND | 310 P | Resurfacing | Resurfacing | Resurfacing | | | | | | | STP |
| 9303RD01 | | MOUNTAIN VIEW (SC 253) US 178 AND SC 93 | 400 P | Resurfacing | Resurfacing | | | | | | | | STP |
| | | FARRS BRIDGE/BLUE FLAME AND | 134 R 470 P | Resurfacing | | | | | | | Fully Obligated | | STP |
| 7727RD01 | | JEWEL/JONES | 837 R 3,084 C | | | | | | | | | | |
| 9301RD01 | | BRUSHY CREEK AND STRANGE | 250 P | Resurfacing | Resurfacing | | | | | | | | STP |
| 9542RD01 | | ANN ST (US 178) AND JONES ST | 250 P | | Resurfacing | Resurfacing 1418 C | | | | | | | STP Pickens County |
| 1443RD01 | 3 | SC 14 AT FIVE FORKS ROAD AND BETHEL ROAD | 250 P | 250 P | | Resurfacing | Resurfacing | | | | | | STP |
| | | LIS 122 Earlay | | _ | Traffic Sig | gnal Retiming | Corridors | | _ | | _ | 1 | STP |
| | | US 123, Easley Pelham Road, Greenville US 276 (Cherrydale), Greenville/Greenville County | | | 93 | | | 90 | | | | | STP STP |
| | | SC 93, Clemson | | | | | | 80 50 | | | | | STP |
| | | US 276-West Butler Road, Mauldin Fairview Road, Simpsonville East Butler Road, Mauldin | | | | | | 55 | 90 | | | | STP STP |
| | | Signal Retiming Allocation | | | 150 | 150 | 150 | 150 | 70 150 | 150 | \$900 | | STP |
| | | Signal Retiming Balance | | | (35) | 115 | 265 | 230 | 220 | 370 | 070 | UNDER BUDGET | |

GUIDESHARE SUBTOTALS \$ 20,019 \$ 4,529 \$ 14,417 \$ 14,960 \$ 28,200 \$ 12,500 \$ 5,500 \$ 2,000 \$77,577 \$28,000

GPATS FINANCIAL STATEMENT (CONT)

| | | | 1 | | | , | | | | | | |
|------|---|------|---------|---------|---------|----------|---------|---------|---------|-------------|-----------|---------------------------|
| | | | | | | | TIP | | | | REMAINING | |
| | | FY | FY | FY | FY | FY | FY | FY | FY | TIP COST | COST | FUNDING |
| PIN# | GUIDESHARE RESURFACING/INTERSECTIONS | 2012 | 2013 | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | (2014-2019) | (2020+) | |
| | WOODRUFF RD/I-85 INTERCHANGE RAMP MODIFICATIONS*** | | | 1,850 C | | | | | | | | STP |
| | WOODRUFF RD (SC 146) AND GARLINGTON/MILLER*** | | | 2,500 C | | | | | | | | STP |
| | LOCUST HILL (SC 290) AND MOUNTAIN VIEW (SC 253) | | | 500 R | 2,000 C | | | | | | | STP |
| | US 178 AND SC 93 | | 336 R | 1,800 C | | | | | | | | STP |
| | FARRS BRIDGE/BLUE FLAME AND JEWEL/JONES | | (314) C | | | | | | | | | STP |
| | BRUSHY CREEK AND STRANGE | | 450 R | 1,800 C | | | | | | | | STP |
| | ANN ST (US 178) AND JONES ST | | | 350 R | 1,800 C | | | | | | | STP Pickens County CTC |
| | SC 14 AT FIVE FORKS ROAD AND BETHEL ROAD | | | | 500 R | 2,000 C | | | | | | STP |
| | RESURFACING/INTERSECTIONS SUBTOTAL | | 472 | 8,800 | 4,300 | 2,000 | 0 | 0 | 0 | | | |
| | GUIDESHARE REQUIREMENT (20%) | | (2,207) | (2,216) | (2,874) | (2,884) | (2,895) | (2,905) | (2,916) | (16,689) | | |
| | YEARLY BALANCÉ | | (1,735) | 6,584 | 1,426 | (884) | (2,895) | (2,905) | (2,916) | (3,324) | UNDER REQ | |
| | 3-YEAR BALANCE | | (1,735) | 4,849 | 6,275 | 7,126 | (2,353) | (6,683) | (8,715) | | | |
| | OVERALL BALANCE | | (1,735) | 4,849 | 6,275 | 5,391 | 2,497 | (408) | (3,324) | | | |
| | ADJUSTED 3-YEAR BALANCE | | (1,735) | 4,849 | 6,275 | 7,126 | 2,497 | (408) | (3,324) | | | |

Non-Guideshare Projects

| | | | | | Non-G | uideshare Pro | ojects | | | | | | |
|-------|--|----------------------|--|--|-----------------------|---------------|-----------------|--------------|------------|------------|--|-----------------|----------------------------------|
| | | | | | | | | TIP | | | | REMAINING | |
| PIN# | NON-GUIDESHARE PR | OJECTS | Previous Obligations | FY 2013 | FY 2014 | FY 2015 | FY 2016 | FY 2017 | FY 2018 | FY 2019 | TIP COST (2014-2019) | COST (2020+) | FUNDING |
| | FOUNTAIN INN - MAIN STREET REVITALIZ | ATION AND | | 30 P | | | | | | | | | FEDERAL MATCH |
| | TRANSPORTATION IMPROVEMENT - 2,03 | 3 LOCAL MATCH | | 2,970 C | | | | | | | | | PROGRAM |
| 707 | WHITE HORSE RD - US 25 | | 30,000 | | | | | | | | Complete | | APPALACHIAN DEV. |
| | (BROADWAY BLVD (S-1047) TO NORTH O | F S-506) | | | | | | | | | | | |
| | US 123 & PRINCE PERRY ROAD BRIDGE I | MPROVEMENTS | 5,382 | | | | | | | | Complete | | ARRA |
| | FAIRFOREST WAY WIDENING | | 3,118 | | | | | | | | Complete | | ARRA |
| | US 29 - CHURCH STREET IMPROVEMENT | S | 12,000 | | | | | | | | Complete | | NHS |
| 37447 | SC 153 WIDENING FROM NEAR COOPER | | 891 | | | | | | | | Complete | | ARRA/EARMARK |
| | TOWARD I-85 FOR 0.25 MILE | | | | | | | | | | | | |
| | CU-ICAR AND FAIRFOREST WAY | | 1,623 | | 2,750 | | | | | | Ì | | EARMARK |
| | I-385 @ FAIRVIEW ROAD INTERCHANGE | | 1,020 | | 2,750 | | | | | 373 P | | | EARMARK |
| | WEST GEORGIA WIDENING FROM NEELY | FERRY TO FORK SHOA | 1,400 | | | | | | | 0.01 | | | EARMARK |
| | THE OF GEORGIA WIDE WING THOM HEED. | | 1,100 | | | | | | | | | | FED LIMIT 3,072 |
| | GREENVILLE SC TRANSIT AUTHORITY MI | II TIMODAL CENTER | 998 | | - | | | | | | Fully Obligated | | EARMARK |
| | OREENVILLE GO TRANGIT AGTITORITT IN | DETIMODAL DENTER | 330 | | | | | | | | i dily Obligated | | FED LIMIT 1,000 |
| | 0.00.000.0000 | 4 3 4 1 W 50 B 500 W | | 0.450 | | | | | | | | | · |
| | S-23-272 WEST GA ROAD | 4.71 MILES RECON | - | 2,150 | | | | | | | | | RECON &REHAB |
| | S-23-447 BOILING SPRINGS ROAD | 2.74 MILES RECON | | 881 | | | | | | | | | RECON &REHAB |
| | US-25 WHITE HORSE ROAD | 1.97 MILES REHAB | | 1,242 | | | | | | | | | RECON &REHAB |
| | S-23-453 HARRISON BR ROAD | 1.47 MILES RECON | | 598 | | | | | | | | | RECON &REHAB |
| | S-23-166 WEST LEE ROAD | 1.38 MILES REHAB | | 381 | | | | | | | | | RECON &REHAB |
| | SC-418 | 1.84 MILES REHAB | - | 753 | | | | | | | | | RECON &REHAB |
| | S-23-348 EAST LEE ROAD | 1.54 MILES RECON | | 569 | | | | | | | | | RECON &REHAB |
| | S-39-23 REECE MILL ROAD | 4.87 MILES RECON | | 577 | | | | | | | | | RECON &REHAB |
| | S-39-137 NORRIS HWY | 1.58 MILES REHAB | | 1,820 | | | | | | 4 400 0 | 24 400 | | RECON &REHAB |
| | BRIDGE US-29 AT S-23-75 - GREENVILLE | REHAB | - | | | | 41 P | | 700.0 | 1,139 C | \$1,180 | | BRIDGE REHAB |
| | BRIDGE US-29 AT US-29 - ANDERSON | REHAB | | | | 28 P | | 400.0 | 730 C | | \$758 | | BRIDGE REHAB |
| | BRIDGE US-123 NB AT S-39-64 - PICKENS | | | | | 4 P | | 123 C | | | \$127 | | BRIDGE REHAB |
| | BRIDGE US-123 SB AT S-39-64 - PICKENS | | - | | 100 B | 4 P | 47.5 | 123 C | | | \$127 | | BRIDGE REHAB |
| | BRIDGE S-39-267 AT 12 MILE CREEK - PK | | - | | 499 P | | 17 R | 101.5 | 2,920 C | 0.057.0 | \$3,436 | | BRIDGE REPLACE |
| | BRIDGE S-23-164 AT ENOREE RIVER - GR | | | | 7.770.0 | | | 491 P | 18 R | 2,657 C | \$3,166 | | BRIDGE REPLACE |
| | BRIDGE S-23-335 AT ENOREE RIVER - GR | | | | 7,773 C | | | | | | \$7,773 | | BRIDGE REPLACE |
| | BRIDGE S-23-164 AT ENOREE RIVER - GR | | - | | | | | | | | | | BRIDGE REPLACE |
| | BRIDGE S-23-526 AT N SALUDA - GRVL | REPLACEMENT | - | | | | | | | | | | BRIDGE REPLACE |
| | BRIDGE S-23-191 AT HOWARD BR - GRVL | REPLACEMENT | | | | | | | | | | | BRIDGE REPLACE |
| | BRIDGE S-23-384 AT BRUSHY CREEK - GI | | | | | | | | | | | | BRIDGE REPLACE |
| | BRIDGE S-23-270 AT S TYGER RIVER - GF | | | | | | | | | | | | BRIDGE REPLACE |
| | BRIDGE S-23-154 AT PAYNE BRNCH - GR | | | | | | | | | | | | BRIDGE REPLACE |
| | BRIDGE S-23-903 AT BEAVERDAM CR - G BRIDGE S-23-132 AT ARMSTRONG CR - G | | - | | | | | | | | | | BRIDGE REPLACE BRIDGE REPLACE |
| | | | - | | — | | | | | | | | |
| | BRIDGE S-23-456 AT HORSE CREEK - GR | | | | | | | | | | · · | | BRIDGE REPLACE |
| 37569 | WOODRUFF (SC 146) AND BENNETTS BR | IDGE (SC 296) | 625 | | | | | | | | Complete | | SAFETY |
| | INTERSECTION | | | | 700 | | | | | | | | 0.455777 |
| | SC 101 @ S-23-135 INTERSECTION SC 146 @ SC 417 INTERSECTION | | | | TBD TBD | | | | | | | | SAFETY SAFETY |
| | S-23-50 @ S-23-1912 INTERSECTION | | \vdash | | TBD | | | | | | 1 | | SAFETY |
| | SC 101 @ S-23-546 INTERSECTION | | | h | TBD | | | | | | | | SAFETY |
| | SC 290 @ S-23-171 INTERSECTION | | | | TBD | | | | | | | | SAFETY |
| | SC-291 @ S-23-7 INTERSECTION | | | | TBD | | | | | <u> </u> | | | SAFETY |
| | US-29 CORRIDOR SIGNAL RETIMING | | | | 3,000 | | | | | | | | NHS/IM |
| 38110 | I-85 (WIDEN TO 8 LANES FROM US 25 TO | SC 129) | 5,000 P | | 11,350 P | 3,700 P | 49,980 P,R,C | 52,200 P,R,C | 38,000 C | 21,000 P,C | | \$89,700 | NHS/IM |
| | I-85 REHAB FROM MM 47-49, MM 54-56 | | | | 3,617 C | | | | | | \$ 3,617 | | NHS/IM |
| | I-85 REHAB FROM MM 56-68 | | L | ļ | 48,680 P,C | | | | | | \$ 48,680 | | NHS/IM |
| 20444 | I-385 (WIDEN TO 6 LANES FROM NORTH (| OF S-272 TO I-85) | 80,600 5,000 D | 0.000.5 | 100 000 0 | 00 000 0 | | | | - | Fully Obligated | | NHS/IM |
| 38111 | I-85 @ I-385 (EXIT 51) | | 5,000 P | 2,000 P | 100,000 C 80,000 C | 90,000 C | | | | | \$190,000 \$80,000 | | NHS/IM SIB |
| | ı | EVELIDE OUDE | **** | 015.077 | | 000 700 | A EC 000 | 450.007 | 244.000 | 005 100 | | 000 | |
| | | EXEMPT SUBTOTAL | \$237,237 | \$15,971 | \$257,669 | \$93,736 | \$50,038 | \$52,937 | \$41,668 | \$25,169 | \$521,217 | \$89,700 | 1 |

Transit Projects

| | | | | | | | | TIP | | | | REMAINING | UNDING |
|------|--|-------|-------|-------|---------|------|------|------|---------|------|-------------|-----------|----------------------------|
| | FEDERAL TRANSIT | FY | FY | FY | FY | FY | FY | FY | FY | FY | TIP COST | COST | |
| PIN# | ADMINISTRATION | 2011 | 2012 | 2013 | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | (2014-2019) | (2020+) | |
| | GREENVILLE URBANIZED AREA (CA) | 2124 | 2,137 | 2,771 | 2,959 | | | | | | \$2,959 | | FTA SECTION 5307 & 5340 |
| | Capital | | 855 | | | | | | | | | | 3301 Q 3340 |
| ļ | Operating | N/A | N/A | 1,508 | | | | | | l | | | |
| | Enhancements | 21 | 21 | 28 | | | | | | | | | |
| | ADA | 212 | 214 | 277 | | | | | | | | | |
| | Planning Adminstration | 292 | | | | | | | | | | | |
| | Preventative Maintenance | 1598 | 1,048 | 958 | | | | | | | | | |
| | GREENVILLE URBANIZED AREA (PL) | | 77 | 79 | TBD | | | | | | | | FTA SECTION 5303 |
| | MAULDIN-SIMPSONVILLE URBANIZED AREA (CA) | | 908 | 1,464 | 1,497 | | | | | | \$1,497 | | FTA SECTION 5307 |
| | MAULDIN-SIMPSONVILLE URBANIZED AREA (PL) | | 24 | 24 | TBD | | | | | | | | FTA SECTION 5303 |
| | JOB ACCESS AND REVERSE COMMUTE AND NEW FREEDOM | | 637 | 612 | N/A | | | | | | | | FTA SECTION 5316/5317 |
| | GREENVILLE - ELDERLY AND DISABLED TRANSIT PROGRAM (CA) | | | 321 | 358 | | | | | | \$358 | | FTA SECTION 5310 |
| | GREENVILLE - ALTERNATIVES ANALYSIS PROGRAM (PL) | | | 274 | 291 | | | | | | \$291 | | FTA SECTION 5339 |
| | FTA SUBTOTAL | 2,124 | 3,783 | 5,547 | \$5,105 | | | | | | \$5,105 | | |

| | | on Alternatives Program Projects | | | 1 | | | TIP | | | | | |
|------|----------|--|---------------------------------------|----------|-----------|-----------|----------|----------|----------|----------|---------------|-------------------|------------------------|
| | | TA Program | | FY | FY | FY | FY | FY | FY | FY | TIP COST | REMAINING COST | FUNDING |
| PIN# | Priority | Jurisdiction/Projects | Project Cost | 2013 | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | (2014-2019) | (2020+) | |
| | , | Anderson County | 240 | 240 | | | | | | | 1 (2011 2010) | (2020.) | TAP |
| | 1 | SC 81 Sidewalks | 240 | 240 | | | | | | | | | 20% Local Match |
| | | City of Clemson/Pickens CTC | 800 | 800 | | | | | | | 1 | | TAP |
| | 2 | Berkely Drive Shared Use Path | | | | | | | | | | | 20% Local Match |
| | 2 | City of Simpsonville | 280 | 280 | | | | | | | | | TAP |
| | 3 | Simpsonville Swamp Rabbit Trail | | | | | | | | | | | 20% Local Match |
| | 4 | Anderson School District One | 200 | 200 | | | | | | | | | TAP |
| | • | Ragsdale Road Sidewalks | | | | | | | | | | | 20% Local Match |
| | 5 | City of Easley | 534 | 534 | | | | | | | | | TAP |
| | | Brushy Creek Greenway Phase 1&2 | | | | | | | | | | | 20% Local Match |
| | 6 | City of Mauldin | 260 | 260 | | | | | | | | | TAP |
| | | Fowler Circle Multi-Use Path | 705 | 705 | | | | | | | | | 20% Local Match |
| | 7 | Greenville County Poinsett Corridor Pedestrian and Landscaping | 795 | 795 | | | | | | | | | TAP 20% Local Match |
| | | City of Greenville | 361 | | 361 | | | | | | | | TAP |
| | 1 | Woodruff Road Sidewalks | 301 | | 301 | | | | | | | | 20% Local Match |
| | | Anderson School District Four | 250 | | 250 | | | | | | | | TAP |
| | 2 | Riverside Middle School Sidewalks | | | | | | | | | | | 20% Local Match |
| | | TAP OBLIGATION | | (3,109) | (611) | n | 0 | 0 | 0 | n | | | |
| | | ANNUAL TAP ALLOCATION | | 622 | 622 | 622 | 622 | 622 | 622 | 622 | 3,731 | | |
| | | FUNDING ADVANCEMENT | | 2,487 | 622 | | | - | | | 0, | | |
| | | ADVANCEMENT REPAYMENT | | , - | 622 (13) | 622 (13) | 622 (13) | 622 (13) | 622 (14) | | | | |
| | | BALANCE | | 0 | 11 | 11 | 11 | 11 | 11 | 633 | 1 | | |
| | | TAP TOTAL | | 3109 | 611 | 0 | 0 | 0 | 0 | 0 | | | |
| | | - | • | | | | · | · | • | • | | | · |
| | | | · · · · · · · · · · · · · · · · · · · | | 71 | | | | | | | | |
| | | FY 2014-2019 TIP GRAND TOTAL | | \$27,212 | \$289,134 | \$116,702 | \$83,898 | \$69,042 | \$50,721 | \$30,669 | \$640,166 | \$33,326 | |

KEY: P - PRELIMINARY ENGINEERING, R - RIGHT OF WAY, C - CONSTRUCTION

*-FEDERAL AMOUNT SHOWN IS THE MAXIMUM AMOUNT IN SAFETEA-LU THAT MAYBE DISTRIBUTED OVER 5 YEARS (FY 2005-2009). ACTUAL FUNDING CURRENTLY AVAILABLE RESULTING FROM FY 2005 AND 2006 ANNUAL APPROPRIATION ACTS.
FY 2007-2009 FUNDING SUBJECT TO FUTURE APPROPRIATION ACTS (PROJECTED AT 85% FOR ESTIMATE PURPOSES)

**- INCLUDES FY 2005 AND FY 2006 SPENDING LIMITATIONS



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MEMORANDUM

TO: GPATS Policy Committee

FROM: GPATS Staff

DATE: June 16, 2014

SUBJECT: UPWP PL-Funded Special Studies

Please find the attached Ranking and Funding Scenario Presentation (**Attachment 4.2**) for the applications for Special Studies

The FY2015 UPWP PL carryover, to be made available to jurisdictions for local planning efforts, totals \$108,915. This is exceeded by the amount applied for by \$50,085. As was done last year, Staff requested the GPATS Study Team to make a recommendation on how to reconcile the funding of the projects given the limited funding.

The Study Team endorsed Option 3, fully funding the Williamston, Greer, and Anderson County Studies, and providing the remainder to Travelers Rest. The condition was placed on Travelers Rest to make up the remaining \$10,085.00 locally, in addition to the 20% local match, since the study as applied for to be placed in the GPATS UPWP would be less effective at the lower funding level.

The Policy Committee will be asked to approve a scenario, provided or otherwise, to include funded Special Studies into the FY 2015 Unified Planning Work Program.

UPWP Special Studies FY 2015

Rankings and Funding Scenarios

| | | | Municipality / Project | | |
|---|--|---|--|---|--|
| Required Planning Factor (1-5 for each) | Town of Williamston - Bicycle and Pedestrian Master Plan | City of Greer - Downtown Bicycling and Walking Plan | Anderson County - Pendleton Area Bicycle and Pedestrian Plan | City of Travelers Rest - Bicycle Master Plan | City of Mauldin - East Butler Rd. Corridor Plan |
| Support the economic vitality of the Urbanized Area | 4 | 5 | 2 | 5 | 3 |
| Increase safety of the transportation system for motorized and non- motorized users | 4 | 3 | 5 | 4 | 5 |
| Increase security of the transportation system | 2 | 2 | 2 | 2 | 2 |
| Increase accessibility and mobility options for people and freight | 5 | 5 | 5 | 5 | 4 |
| Protect and enhance the environment, promote energy conservation, and improve quality of life | 5 | 4 | 5 | 5 | 4 |
| Enhance integration and connectivity of the transportation system, across modes, for people and freight | 5 | 5 | 4 | 5 | 3 |
| Promote efficient system management and operation | 4 | 2 | 2 | 2 | 4 |
| Emphasize preservation of the existing transportation system | 3 | 4 | 3 | 4 | 5 |
| 5 Points for turning in the application on time*** | 5 | 5- | 5 | 0 | ō |
| TOTAL (out of 45 possible points) | 37 | 35 | 33 | 32 | 30 |

^{***}This was discussed at the February 24 study team meeting and was unanimous that extra consideration would be granted to those applications that were turned in on time.

| Municipality / Project | Score | Rank | Funding Requested | Option 1: Fund all Projects @ 50% | Option 2: Fund all Projects equally | Option 3: Fund @ 100% until funding runs out | Option 4: Fund top 3 @ 100% and divide rest equally |
|--|-------|------|-------------------|--------------------------------------|--|--|---|
| Town of Williamston - Bicycle and Pedestrian Master Plan | 37 | 1 | \$25,000 | \$12,500 | \$21,783.00 | \$25,000 | \$25,000 |
| City of Greer - Downtown Bicycling and Walking Plan | 35 | 2 | \$40,000 | \$20,000 | \$21,783.00 | \$40,000 | \$40,000 |
| Anderson County - Pendleton Area Bicycle and Pedestrian Plan | 33 | 3 | \$24,000 | \$12,000 | \$21,783.00 | \$24,000 | \$24,000 |
| City of Travelers Rest - Bicycle Master Plan | 32 | 4 | \$30,000 | \$15,000 | \$21,783.00 | \$19,915.00 | \$9,957.50 |
| City of Mauldin - East Butler Rd. Corridor Plan | 30 | 5 | \$40,000 | \$20,000 | \$21,783.00 | \$0.00 | \$9,957.50 |
| Total | | | \$159,000 | \$79,500 | \$108,915 | \$108,915 | \$108,915 |
| \$108,915 - amount | | | (\$50,085) | \$29,415 | \$0 | \$0 | \$0 |



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MEMORANDUM

TO: GPATS Policy Committee

FROM: GPATS Staff

DATE: June 16, 2014

SUBJECT: FY 2015 UPWP

The annual Unified Planning Work Program (UPWP) identifies the transportation planning activities being carried out by GPATS with the use of FHWA Planning (PL) and FTA (5303) funds. This document provides updates on the GPATS public involvement process, program administration, systems management and coordination, and transportation plans and studies.

The 2015 Fiscal Year begins July 1, 2014 and ends June 30, 2015. GPATS saw an increase in its PL/FTA Allocation this year, from \$547,533 in FY 2014 to \$689,244. The PL Carryover amount is \$108,915.

Attachment 5.2 contains the UPWP summary funding table for each of the planning tasks to be coordinated by the MPO staff and the self-certification statement, which upon approval will be signed by the GPATS Policy Committee Chairman and SCDOT Area Planning Engineer. The full document can be found on the GPATS website:

http://www.gpats.org/plans/unified-planning-work-program/

The Policy Committee will be asked to adopt the FY 2015 Unified Planning Work Program, which will provide funding, staffing, and programs for GPATS in the coming Fiscal Year.

APPENDIX A

GPATS FY 2015 UPWP FUNDING SUMMARY

| Planning Activities | | FHWA PL and FTA 5303 | Total |
|---|-----------|----------------------|-----------|
| Element 101 Study Coordination | 14,111 | | |
| | | | |
| Element 102 Unified Planning Work Program | 13,250 | 53,000 | 66,250 |
| Element 103 Staff Education * | 9,500 | 38,000 | 47,500 |
| | | | |
| Element 104 Computer System and Equipment * | 14,500 | | 72,500 |
| Element 201 Public Involvement Program | 12,000 | 48,000 | 60,000 |
| | 47.400 | 00.400 | 05 500 |
| Element 301 Systems Performance and Safety Planning | 17,100 | - | 85,500 |
| Element 302 Short Range Planning | 18,000 | 72,000 | 90,000 |
| Element 303 Multi-modal Coordination | 22,800(1) | 91,200 | 114,000 |
| Liement 303 Marti-modal Coordination | 22,000(1) | 31,200 | 114,000 |
| Element 401 Transportation Improvement Program | 24,050 | 96,200 | 120,250 |
| Element 402 Long Range Plan Update | 27,000 | 108,000 | 135,000 |
| TOTALS | 172,311 | 689,244 | 861,555 |
| | | | |
| Element 403 Special Studies(2) | | | |
| TBD (3) (4) (5) (6) | TBD | TBD | TBD |
| Greenville County I-85 Parallel | 3,750 | 15,000 (7) | 18,750 |
| Harrison Bridge Rd. Extension Study | 3,750 | 15,000 (7) | 18,750 |
| Highway 101 Corridor Feasibility Study | 3,125 | 12,500 (7) | 15,625 |
| Swamp Rabbit Impact Study 3 | 5,375 | 21,500 (7) | 26,875 |
| Greenway Design in Utility Easement Study | 625 | 2,500 (7) | 3,125 |
| City of Greenville Intersection Study | 10,000 | 40,000 (8) | 50,000 |
| City of Greenville Connections for Sustainability | 775 | 3.100 (9) | 3,875 |
| Swamp Rabbit Impact Study 2 | 9,265 | 21,847.27 (8) | 31,112.27 |
| Total for PL Carryover-funded projects | TBD | TBD | TBD |

Under agreement the PL Local Match is provided by Greenville and Pickens counties except where indicated otherwise (20%- \$121,764.50 matched 75% Greenville County/25% Pickens County). *GPATS will be adding 1, maybe 2, staff members within the next FY.

Footnotes: (1) – Matched by GTA; (2) PL Funding will be allocated to specific studies as shown above through approval at the June 24, 2014 GPATS Policy Committee meeting; (3) to be matched by Town of Williamston; (4) to be matched by City of Travelers Rest; (5) to be matched by City of Greer; (6) to be matched by Anderson County; (7) Allocation was included in FY 2014 UPWP; remaining amount will be invoiced in FY 2015; (8) Allocation was included in FY 2013 UPWP; remaining amount will be invoiced in FY 2015 (9) Funding provided by federal Tiger II planning grant (NOT GPATS funding), local match provided by City of Greenville.



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MEMORANDUM

TO: GPATS Policy Committee

FROM: GPATS Staff

DATE: June 16, 2014

SUBJECT: Clayton Drive Reclassification

In February and March, the GPATS Policy Committee heard from the City of Central, and their desire to have Clayton Drive, an increasingly important network link for them, to be included in the Long-Range Transportation Plan for an upgrade.

Clayton Drive is not on the Federal-Aid Eligible network at this time, and is not eligible for Guidshare funding, and thus not eligible to be included in the Long-Range Transportation Plan. Over the past few months, SCDOT has assessed Clayton Drive and have concluded that there are no impediments to bringing it onto the Federal-Aid Eligible network as a "Collector" classification. To do so, SCDOT requires an endorsement of the reclassification by the Policy Committee

The Policy Committee will be asked to endorse the reclassification of Clayton Drive in the City of Central as a "Collector" road on the Federal-Aid Eligible network.

Endorsement and reclassification of Clayton Drive will allow Staff and Study Team to propose an LRTP Amendment at the September Policy Committee meeting to address the needed improvement.

GPATS Projects Status Report – June, 2014

<u>Note on Cost Estimates</u>: For projects not yet in construction, cost estimates are planning level estimates, typically based on recent similar projects. When the R/W phase begins, a more detailed and accurate R/W cost estimate is prepared. The final R/W cost isn't known until acquisitions are complete and any condemnations settled or tried in court. Concurrently with the R/W phase, R/W plans are provided to affected utility companies, determinations made about prior rights, and a utility relocation cost estimate becomes available for each affected utility. Once construction plans are complete, a detailed construction cost estimate is prepared and compared against the construction bids.

Non-Guideshare Projects

Interstate

I-85/I-385 Interchange: design-build project to complete the 6-laning of I-385 from south of Woodruff Road to north of I-85; auxiliary lanes and additional ramp pavement on I-85 between Pelham Road and I-385, collector-distributor roads along I-385 and replacing loop ramps with directional ramps; this project will also replace the Roper Mountain Road bridge over I-85; design public hearing held 11/15/2012; final environmental approval from FHWA on 2/4/13; Request for Qualifications (RFQ) issued July 2013; final Request for Proposals (RFP) issued 3/28/14; cost proposals due 7/31/14, with contract execution scheduled for August; allowing 1 year for completion of design, and right of way and permit acquisitions, construction is estimated to begin fall 2015; estimated \$270 million budget to cover all PE, R/W, utility relocation and construction costs

I-85 Widening from Pelham Road to SC 101: widen to 8 lanes from Pelham Road to SC 101; includes replacing the S. Batesville Road bridge over I-85; begin preliminary engineering in FY 14 with construction scheduled to begin FY 19; total estimated budget of \$112.7 million

I-85 Widening from White Horse Road to Woodruff Road, and improve I-85/Laurens Road interchange: widen northbound I-85 to 4 lanes from the entrance ramp at Mauldin Road to the exit ramp at Laurens Road, widen southbound I-85 from the entrance ramp at Woodruff Road to the exit ramp at Mauldin Road, and from Augusta Road to White Horse Road, and replace two of the loop ramps at the I-85/Laurens Road interchange with signalized diamond legs; includes the replacement of the Ridge Road bridge over I-85, the widening of the I-85 bridges over Laurens Road and the abandoned railroad (future Swamp Rabbit Trail) and 50% funding participation in the replacement of the Salters Road bridge over I-85; begin preliminary engineering in FY 14 with construction scheduled to begin FY 17; total estimated budget of \$91.5 million

I-85/SC 290 Interchange: convert the existing diamond interchange to a diverging diamond type interchange and improve the ramps; begin preliminary engineering in FY 14 with construction scheduled to begin FY 17: total estimated budget of \$14 million

I-85 Widening in Spartanburg/Cherokee Counties: widen 16 miles of I-85 to 6 lanes from Gossett Road, Exit 79, to SC 18, Exit 96; includes preliminary engineering for the final 10 miles from SC 18 to the NC line; begin preliminary engineering in FY 14 and utilize design-build process once environmental phase is complete; anticipate construction beginning in FY 17; total estimated budget of \$246.4 million

Bridges

- S-158 Stewart Gin Road over trib. to Praters Creek NW of Liberty in Pickens County: Act 98 special bridge replacement program, District 3 Package A (total of 4 bridges), bid opening May 2014 with a 11/30/2015 contract completion date
- S-164 Gibbs Shoals Road over Enoree River, south of Greer: replace bridge, with PE beginning FY 17 and construction in FY 19
- S-335 Edwards Road over tributary to Enoree River, west of Taylors: Act 98 special bridge replacement program, construction schedule pending
- S-526 Bates Bridge Road over N. Saluda River, near Slater-Marietta: Act 98 program, District 3 Package A2 (1 bridge), bid opening July 2014 with a 10/31/14 contract completion date
- S-191 Jones Mill Road over Howard Branch, north of Ft. Inn: Act 98 program, construction schedule pending
- S-384 Shannon Drive over Brushy Creek, north of GSP Airport between E. North Street and Edwards Road: Act 98 program, construction schedule pending
- S-270 Mush Creek Road over tributary to S. Tyger River, south of Tigerville: Act 98 program, construction schedule pending
- S-154 Tall Pines Road over Payne Branch, Act 98 program, construction schedule pending
- S-903 Willis Road over Beaverdam Creek, northwest of Sandy Flat: Act 98 program, construction schedule pending
- S-132 Old Hunts Bridge Road over Armstrong Creek, southwest of Travelers Rest: Act 98 program, construction schedule pending
- S-456 Daventon Road over Horse Creek, in southern Greenville County: Act 98 program, construction schedule pending
- S-272 W. Georgia Road over Reedy River, west of Simpsonville: scheduled for FY 17/18 federal bridge replacement program

<u>Safety</u>

- SC 290 @ S-171: improve the intersection of Locust Hill Road and N. Rutherford Road near Greer; opened bids January 2014 with Eagle Construction the low bidder at \$786,317, and with a contract completion date of 11/30/14
- SC 291 Augusta Rd @ Old Augusta Rd/N. Estate Drive just north of Donaldson Center: relocate S-7 Old Augusta Rd to intersect SC 291 opposite N. Estate Drive; opened bids March 2014 with a 9/30/14 contract completion date; S&S low bidder at \$504,816

Other

Fairforest Way Phase 2 improvements between Ridge Road and Laurens Road: project management provided by the City of Greenville; funding is federal earmark funds with the City of Greenville providing the 20% matching funds (since Fairforest Way is a city-maintained road); R/W acquisitions underway with construction scheduled to begin second half of 2014

Guideshare Projects

GPATS TIP

SC 101/290 N. Buncombe Road in Greer: widen N. Buncombe to 5 lanes from Wade Hampton Blvd to the intersection of Locust Hill and Saluda Gap Roads; a design contract with Coleman-Snow in the amount of \$535,441 was executed 6/22/09; a public information meeting was held 7/22/10 at Greer City Hall; environmental document approved 12/5/2011; R/W acquisition process is underway, with bid opening scheduled for September 2014 and with construction beginning by early 2015

Batesville Road in Greenville County: widen 2.2 miles of Batesville Road to 3 lanes with curb, gutter, sidewalks and bike lanes from SC 14 to Roper Mountain Road; includes new traffic signals at Pelham Falls, Anderson Ridge Road and Roper Mountain Road; executed a design contract 9/23/09 with Vaughn & Melton in the amount of \$630,420; public information meeting held 11/9/10, with large majority favoring relocating road away from cemetery; contract modification in the amount of \$485,184 approved Aug. 2011 to cover relocation around church and new bridge over Rocky Creek, and more extensive environmental documentation; environmental document approved 1/30/13 and design public hearing held 3/7/13; substantial number of comments recommended more lanes and/or relief from existing traffic congestion, especially at SC 14; revising design to include intersection improvements at SC 14 and an additional lane between SC 14 and new bridge; R/W acquisitions anticipated for 2015 with construction in 2016-2017

SC 183/Alex Drive Intersection in Pickens County: provide turning lanes on SC 183 (Farrs Bridge Road) at Alex Drive/Saluda View Rd.; environmental document completed October 2010; construction bids opened July 2012, with Thrift Development the low bidder at \$753,372.20; construction began October 2012, with a 7/31/13 completion date; \$1.5 million Appalachian COG funds available for this project; project was substantially complete 8/13/13

SC 183/Jim Hunt Road Intersection in Pickens County: provide turning lanes on SC 183 (Farrs Bridge Road) at Jim Hunt Road.; environmental document completed October 2010; R/W acquisitions are complete; construction scheduled to begin summer 2016; a crest vertical curve on SC 183 will have to be lowered about 3 feet (via a temporary detour) due to the crash history and to meet sight distance requirements

SC 183/Jameson Road Intersection in Pickens County: construct roundabout at the intersection of SC 183 (Farrs Bridge Road) and Jameson Road; R/W acquisitions scheduled for 2015/2016 with construction beginning summer 2017

S-107 Butler Road in Mauldin: widen Butler road to 5 lanes with curb, gutter and sidewalks adjacent to Mauldin HS and improve the Bridges/Corn Roads intersection; environmental documentation and R/W plans are

complete; right of way acquisition process is complete, with construction scheduled to begin early 2014; landscaping and irrigation are included, using enhancement funds matched by the City of Mauldin; S&S Construction was low bidder at \$1,600,119.32, with a contract completion date of 11/30/14 but with expected completion this summer

Roper Mountain Road in Greenville County: widen Roper Mountain Road between Garlington and Feaster Roads to three lanes with curb, gutter and sidewalks; public information meeting held July 31, 2012; R/W acquisition process is underway with construction scheduled to begin early 2015

US 178/SC 93 Intersection in Liberty: provide turning lanes at the intersection of US 178 and SC 93; public information meeting held 10/20/11; R/W acquisition process is underway with construction tentatively scheduled to begin summer 2015 but is dependent on the replacement of a sewer line by the City of Liberty

SC 153 Extension in Easley: extend SC 153 from US 123 to Saluda Dam Road, including new bridges over the railroad and Hamilton Creek; the design contract with CECS in the amount of \$2,233,408 was executed 8/25/10; public info meeting held 10/4/11; environmental document was approved 9/10/13, and the design public hearing held 10/29/13; R/W acquisitions scheduled to begin fall 2014 with construction beginning early 2016; the design contract with CECS was increased by \$1,089,011 to cover the preparation of R/W and construction plans for Phase 2 (Prince Perry Rd to Saluda Dam Rd); Corps permit anticipated to take 1 year to secure; intent is to combine both phases into one construction contract

Salters Road in Greenville: widen Salters Road from Verdae Blvd. to Millennium Blvd., including a new bridge over I-85; a design contract with Transystems in the amount of \$1,146,998 was executed 6/24/10; a contract modification for \$219,910.49 was executed March 29, 2012 due to more extensive environmental studies and documentation than initially anticipated; public information meeting held 2/9/12; environmental document approved 6/18/13, and design public hearing held 8/6/13; R/W acquisition process scheduled to begin fall 2014, with construction beginning fall 2015; intent is to close the road and bridge January through October 2016 while the existing bridge over I-85 is replaced; funding for the I-85 bridge replacement is shared 50/50 by GPATS and SCDOT

SC 183 @ SC 8 in Pickens: improve the intersections of Farrs Bridge Road/Jewel Street, Jewel Street/E. Jones Ave., and improve Jewel Street (SC 8) adjacent to the (former) Pickens HS in the City of Pickens; environmental document approved 7/29/10; R/W acquisition process began late 2010; construction bids were opened in November 2012, with Thrift Development the low bidder at \$2,284,790; construction began in February 2013 with a 9/30/2014 completion date

SC 101 @ Fews Chapel/Fews Bridge Roads in northern Greenville County: improve the intersection of O'Neal Road, Fews Chapel Road and Fews Bridge Road by realigning Fews Bridge Road and providing turning lanes and traffic signals; environmental document approved 7/16/10; R/W acquisitions began summer 2011; bids opened July 2012 with Threlko Construction the low bidder at \$1,185,594.43; work began 10/16/2012 and was completed late 2013

Woodruff Road/I-85 Ramp Modifications in Greenville: improve the NB I-85 exit ramp at Woodruff Road, the Woodruff Road/Carolina Point Parkway intersection and the WB Woodruff Road entrance ramp to I-85; R/W acquisition and construction are anticipated to be accomplished as a part of the I-85/385 design-build project

Woodruff Road @ Garlington/Miller Roads in Greenville: improve the intersection of Woodruff Road at Garlington/Miller Roads by providing additional turning lanes; R/W acquisition and construction are anticipated to be accomplished as a part of the I-85/385 design-build project

SC 290 @ SC 253 in northern Greenville County: improve the intersection of Locust Hill Road and Mountain View Road in the Sandy Flat community; a public information meeting was held 1/20/11, with the majority of comments opposed to aligning SC 253 with Pine Log Ford Road; an alternate design with the intersection closer to the existing location was prepared and both designs were presented at a follow-up public information meeting on 10/11/11; based on public feedback, SCDOT is moving forward with a "signalized" design that improves the skew angle but keeps the intersection as close as possible to the existing location and maintains the Keller Road/SC 290 intersection; environmental document approved 2/28/13; R/W acquisitions underway with construction scheduled to begin spring 2015

Brushy Creek Road @ Pearson/Nancy Streets in Easley: improve the intersection of Brushy Creek Road and Pearson/Nancy Streets in the City of Easley; environmental document was approved 2/22/10, the R/W acquisition process was initiated 4/22/10 and is complete; bids were opened April 2011 with Sloan Construction the low bidder at \$1,468,140; construction completion date has been extended 27 days (from 6/22/12 to 7/19/12) due to unexpected obstacles in drainage construction; this is a jointly funded project with the Pickens CTC providing PE funding and \$465,000 of construction funds; project is complete

Brushy Creek Road @ Strange/Kimbrell Roads adjacent to Eastside HS: improve the intersection of Brushy Creek Road at Strange/Kimbrell Roads by providing additional turning lanes; public information meeting held Oct. 18, 2012, with environmental document approval 2/14/13; R/W acquisitions underway with construction beginning spring 2015

US 178 Ann Street in the City of Pickens: this is a jointly funded project with the Pickens CTC; the intent is to improve US 178 from Main Street to just beyond the Jones Street intersection; the CTC through their consultant (Transystems) will prepare R/W and construction plans utilizing CTC funds, and contribute approx. \$1.4 million towards construction; SCDOT will prepare the environmental document, and manage the R/W, utility relocation and construction phases; a public information meeting was held Feb. 2, 2012; environmental document and plan preparation are underway, with the R/W acquisition process scheduled to begin fall 2014 and with construction beginning late 2015

SC 146 Woodruff Road/Scuffletown Road intersection improvements in Greenville County: improve the intersection of Woodruff and Scuffletown Roads, including the widening of Scuffletown Road between Woodruff Road and Birkdale Drive; plan preparation and environmental studies underway, R/W acquisition process scheduled to begin spring 2015, with construction beginning summer 2016

SC 14 improvements between Five Forks Road and Bethel Road in Greenville County; add dual left turn lanes at Five Forks Road and at Bethel Road, and add one lane in each direction to SC 14 between the 2 intersections; R/W acquisition process scheduled to begin late 2014 with construction beginning spring 2016

Roper Mountain Road Extension (S-547) improvements between Pelham Road and Roper Mountain Road in Greenville County; widen to 3 lanes with curb/gutter/sidewalk; \$1,496,391 consultant agreement with Florence & Hutcheson executed 1/29/13; R/W acquisition process scheduled to begin summer 2015 with construction beginning spring 2017

Roper Mountain Road (S-183/S-548) improvements between Roper Mountain Road Ext. and I-85; widen to 5 lanes with curb/gutter/sidewalk from near RMR Extension to Blacks Drive, and to 3 lanes for the remainder; \$1,114,188 consultant agreement executed with Florence & Hutcheson executed 1/29/13; R/W acquisition process scheduled to begin summer 2015 with construction beginning spring 2017

Please contact SCDOT Program Manager Tommy Elrod with any questions or comments.

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MEMORANDUM

TO: GPATS Policy Committee

FROM: GPATS Staff

DATE: June 16, 2014

SUBJECT: Woodruff Road Parallel and SC-153 Project Acceleration Update

In March, the Policy Committee heard a proposal from Staff and the Study Team to consider accelerating the #1 and #3 projects of the LRTP, the Woodruff Road Parallel and the SC-153 Improvements projects, into the front of the TIP for immediate funding.

The proposal was put on hold, as possible funding for the Woodruff Road Parallel was identified as a part of Greenville County's possible Sales Tax Referendum effort.

On June 3rd, 2014, Greenville County Council passed the ordinance which would establish the Referendum, extending the uncertainty of the project funding until the election in November.

Staff is recommending that the Policy Committee continue to hold this proposal until the January 2015 Policy Committee meeting, at which time the result of the Referendum vote will be known, and the Policy Committee can be confident in either proceeding with the proposal, or discarding it.

This item is being presented for informational purposes only, and no action by the Policy Committee is required at this time.